

City of Grayling, Michigan

Capital Improvement Plan

'18/'19 thru '23/'24

**PROJECTS BY DEPARTMENT**

Department	Project #	Priority	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
<b>Administration</b>									
Covered Walkway	18-001	n/a	10,000						10,000
Office Desk Chairs	18-002	n/a	3,000						3,000
Computers	18-003	n/a	4,000						4,000
LED Lighting	18-004	n/a	16,255						16,255
Evidence Locker System	18-005	n/a	12,000						12,000
<b>Administration Total</b>			<b>45,255</b>						<b>45,255</b>
<b>Cemetery</b>									
Road Paving	CEM-18-001	n/a	50,000						50,000
Truck	CEM-18-002	n/a	18,000						18,000
<b>Cemetery Total</b>			<b>68,000</b>						<b>68,000</b>
<b>Community Center</b>									
Contribution	CC-18-001	n/a	1,000						1,000
<b>Community Center Total</b>			<b>1,000</b>						<b>1,000</b>
<b>Depart of Public Works</b>									
New Facility	DPW-17-001	n/a	1,163,000						1,163,000
Sanitary Sewer Force Main	DPW-17-002	n/a	2,206,638						2,206,638
Work Vans	DPW-18-002	n/a	80,000						80,000
Vactor Truck	DPW-18-003	n/a	375,000						375,000
<b>Depart of Public Works Total</b>			<b>3,824,638</b>						<b>3,824,638</b>
<b>Fire Department</b>									
UTV	FIRE-17-001	n/a	47,000						47,000
Fire Truck Payment	FIRE-18-001	n/a	25,926	25,926	25,926	25,926	25,926	25,926	155,556
Pickup/Equipment	FIRE-18-002	n/a	35,000						35,000
LED Lighting	FIRE-18-003	n/a	19,200						19,200
PPE Gear	FIRE-18-004	2	53,000						53,000
<b>Fire Department Total</b>			<b>180,126</b>	<b>25,926</b>	<b>25,926</b>	<b>25,926</b>	<b>25,926</b>	<b>25,926</b>	<b>309,756</b>
<b>Forensic Lab Building</b>									
LED Lighting Building/Parking Lot	FLB-18-001	n/a	21,200						21,200
Parking Lot Repaving	FLB-18-002	n/a	75,000						75,000
<b>Forensic Lab Building Total</b>			<b>96,200</b>						<b>96,200</b>

Department	Project #	Priority	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	'23/'24	Total
<b>Nature Center Building</b>									
LED Lighting	NC-18-001	n/a	5,000						5,000
<b>Nature Center Building Total</b>			<b>5,000</b>						<b>5,000</b>
<b>Northern Market</b>									
Northern Market	NM-18-001	n/a	8,800,000						8,800,000
<b>Northern Market Total</b>			<b>8,800,000</b>						<b>8,800,000</b>
<b>Parks and Recreation</b>									
Canoe Launch	CL-17-002	n/a	240,000						240,000
Trail Head/Connector	PR-17-001	n/a	64,500	430,300					494,800
<b>Parks and Recreation Total</b>			<b>304,500</b>	<b>430,300</b>					<b>734,800</b>
<b>Police Department</b>									
Patrol Vehicles	POL-18-001	n/a	98,000						98,000
Video System Server	POL-18-002	n/a	6,300						6,300
<b>Police Department Total</b>			<b>104,300</b>						<b>104,300</b>
<b>Roads - DPW</b>									
DPW Building	STR-19-001	1	100,000	1,200,000					1,300,000
<b>Roads - DPW Total</b>			<b>100,000</b>	<b>1,200,000</b>					<b>1,300,000</b>
<b>Trail Town Project</b>									
Trail Town Project	TTP-18-001	n/a	8,000						8,000
<b>Trail Town Project Total</b>			<b>8,000</b>						<b>8,000</b>
<b>GRAND TOTAL</b>			<b>13,537,019</b>	<b>1,656,226</b>	<b>25,926</b>	<b>25,926</b>	<b>25,926</b>	<b>25,926</b>	<b>15,296,949</b>